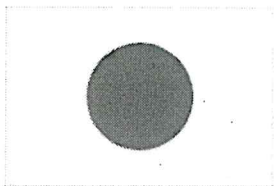


United Nations Development Programme



Annual Work Plan March-November 2013

Project Title: Enhanced Resilience to Disaster Risk, Conflict and Climate Change at National level and Counties of Turkana and Tana River

UNDAF Outcome(s):	Measurably reduced impacts and risks of natural and man-made disasters in the country by reinforcing and supporting stabilization of livelihoods, protection and empowerment of vulnerable people especially IDPs, women, children; and minimizing the risk of recurrent unrest in the area and enabling the consolidation and promotion of human rights through well-planned project activities.
Expected CP Outcome(s): <i>(Those linked to the project and extracted from the CPAP)</i>	<ol style="list-style-type: none"> 1. Effectiveness of emergency preparedness, response and early recovery for affected communities and displaced populations enhanced. 2. Disaster Risk Reduction (DRR) effectiveness enhanced at all levels
Expected Output(s): <i>(of this Programme)</i>	<ol style="list-style-type: none"> 1. Increased capacity to cope with conflict and disaster risks through improved food security 2. Impacts of conflict and disaster risks minimized through livelihoods diversification 3. Local level infrastructure for peace building established/strengthened 4. Improved DRR and climate change adaptation effectiveness at national and county levels 5. Effective project implementation and reporting
Responsible Party:	United Nations Development Programme
Implementing Partner(s):	Ministry of State for the Development of Northern Kenya and other Arid Lands; Ministry of State for Special Programmes; Ministry of Gender, Children and Social Development

Programme Period:	March 2013 to Nov 2013
Key Result Area (Strategic Plan):	Recovery from drought impact and resilience capacities enhanced at national and county levels.
Atlas Award ID:	_____
Start date:	March 2013
End Date	November 2013
PAC Meeting Date	20 March 2013
Management Arrangements:	NIM /DIM NIM

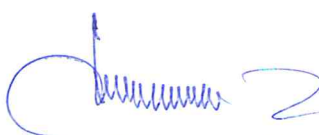
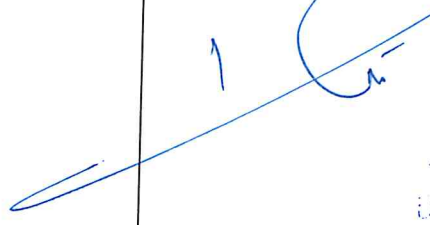

2013 AWP budget:	
Total resources required:	USD 1,000,000
Total allocated resources:	_____
• Regular	_____
• Other:	
○ Donor	Government of Japan
○ Donor	_____
○ Donor	_____
○ Government	_____
Unfunded budget:	_____

The project will focus on Turkana and Tana River counties in Northern Rift Valley and Coast Provinces of Kenya. The two counties are some of the worst affected by drought and conflict. Currently UNDP is implementing interventions in Turkana which the proposed project will leverage on and scale up. The proposed project will extend coverage within Turkana as well as extend to Tana River County. The new project will also benefit from the existing structure and relationship that have been built over time with the communities and the government.

The target beneficiaries include internally displaced persons currently numbering 37,317 households, communities host refugees and IDPs, vulnerable youths (female and male) and women's groups. The project will also target key local government officials from technical departments, NGOs, CBOs and relevant humanitarian actors engaged in recovery issues.

peace building and conflict resolution. The project will target approximately 100,000 community members out of who 40% will be women. The project is expected to benefit a total of approximately 500,000 direct and indirect beneficiaries.

Agreed by:

On behalf of	Signature	Date	Name/Title
National Drought Management Authority	 National Drought Management Authority P. O. Box 00200 Nairobi	19.04.13	James Oduor Chief Executive Office
UNDP Kenya	 Alfredo Teixeira Deputy Country Director (P)		Alfredo Teixeira Deputy Country Director 

Number of female and male farmers especially IDPs provided with drought tolerant seeds and tools Number of subsistence farmers and agro-pastoralist trained on improved farming technologies	1.3 Improve Livestock management and production	Promote alternative livelihoods opportunities relevant to the local markets	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		Provide seed for pasture reseeding	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		Procure 4 hay baling machines	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		Improve access to animal fodder through construction of 2 hay storage facilities	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	25,000.00	2,125,000.00	
		Support livestock restocking through provision of small stock to 5 identified groups	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		Train 10 identified groups on business skills development, value chains and marketing	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		Support 10 groups to add value and market of locally available products including milk and fruit processing, basket weaving, fish, hides and skins, honey and poultry among others	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		1.3: Develop Value chains and marketing for Locally available products								
		Subtotal							291,000.00	24,735,000.00

<p>2. Impacts of disaster risks and climate change minimized through livelihood diversification</p> <p>Indicators</p> <p>Number of women and youth groups trained in business development and entrepreneurship</p> <p>Number of schools and boreholes using solar power</p> <p>Number of women using energy cooking stoves</p>	<p>2.1 Support livelihoods diversification through capacity building</p>	Support training for 10 women and youth groups in small business development and entrepreneurship and link them to micro-finance institutions	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	16,000.00	1,360,000.00	
		Support 2 groups to promote use of ICT for online marketing of the local products		X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00
		Promote use of solar power in at least 4 schools and 2 boreholes	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00	
		Promote the use of energy saving cooking stoves for 100 women	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	30,000.00	2,550,000.00	
<p>2.2. Promote technology transfer in the targeted areas</p>		Promote exchange visits and documentation of best practices		X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00	
Subtotal		Establish or strengthen peace committees advocating for high participation of women and youth in these committees;	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	5,000.00	425,000.00	
	<p>Activity 3.1 Provide support for the Conflict Early Warning system in Tana Delta district</p>	Link the information system gathering by local groups to NSC EWS	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	5,000.00	425,000.00	
									106,000.00	9,010,000.00	

	Provide emergency response funds to 3 district peace committees with at least 30% women's participation/membership;	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	9,000.00	765,000.00
	Hold regular meetings with community committee to enhance relationships. Ensure that women refugees actively participate in these committees;	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	5,000.00	425,000.00
	Support elders and women meetings and forums to resolve disputes and discuss the gender and GBV related issues through customary dispute resolution methods and community awareness and policing on GBV	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	5,000.00	425,000.00
	Assist in evidence gathering and linking to state prosecution cases arising from GBV either in IDP camps or host communities. The Gender-Based Violence Information Management System (GBVIMS) will also be employed.	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	5,000.00	425,000.00
	Provide community psycho-socio support		X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	15,000.00	1,275,000.00
	Sensitize communities on the dangers of illicit arms and encourage voluntary surrender of illicit weapons	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00
Activity 3.3 Support the District Task Force on Small Arms and Light Weapons	Sensitize security agents on communities rights	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00

3. Local level infrastructure for peace building established / Strengthened

Indicators:
Number of forums and PB meetings by DPCs
Number of small arms surrendered
Number of meetings held on illicit arms

		Assist in collection and storage of surrendered/captured/illitic or obsolete weapons		X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00
	Subtotal									79,000.00	6,715,000.00
4. Improved DRR and Climate Change Adaptation effectiveness at national and county levels Indicators Strong Institutional Capacity for ER and DRR Number of community members government staff and other stakeholders of which 40% are women trained on DRR mainstreaming and climate change adaptation Existence of guidelines for DRR mainstreaming and climate change adaptation	4.1 Strengthen relevant government institutions for ER, DRR and Climate Change	Build and strengthen the capacities of newly recruited staff of NDMA in DRR and climate change adaptation	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00	
		Support NDMA to develop and disseminate early warning information and bulletins	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	10,000.00	850,000.00	
		Support the government to prepare and update contingency plans at the national and county levels	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00	
		Train 50 government officials and other key stakeholders on DRR mainstreaming and climate change adaptation	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	30,000.00	2,550,000.00	
	4.2. Strengthen DRR mainstreaming and climate change adaptation at national and county levels	Support the counties to integrate disaster risk reduction into their county integrated development plans	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00	
		Train 200 community members on climate change adaptation	X	X		UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services, Contractual services and Logistics	20,000.00	1,700,000.00	

5. Programme strengthened Indicators PMU staff hired M&E Plan and field visit program developed Number of field monitorind visits	4.3.Strengthen DRR partnerships and networks	Partner with the media to promote DRR and Climate Change awareness	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services,Contractual services and Logistics	30,000.00	2,550,000.00																																																	
											Support the establishment of national and county level DRR partnerships and networks forums	X	X	X	UNDP, Ministry of Northern Kenya, Ministry of water	Government of Japan	Supplies, Technical services,Contractual services and Logistics	15,000.00	1,275,000.00																																								
																				Subtotal	165,000.00	14,025,000.00																																					
																							Recruit key staff to project	X	X	UNDP	Government of Japan	72,000.00	6,120,000.00																														
																														• UNDP Support Officers	X	UNDP	Government of Japan	60,000.00	5,100,000.00																								
																																				• National Project Officers - NDMA HQ	X	UNDP	Government of Japan	30,000.00	2,550,000.00																		
																																										• 2 UNUV- Field	X	UNDP	Government of Japan	12,000.00	1,020,000.00												
																																																• 2 Drivers - NDMA County level	X	UNDP	Government of Japan								
																																																						Operationalize the field offices	X	UNDP	Government of Japan	30,000.00	2,550,000.00
• Stationery and other office equipment	X	UNDP	Government of Japan																																																								
						Develop a monitoring and evaluation plan	X	UNDP	Government of Japan																																																		
												Conduct evaluations and audit	X	UNDP	Government of Japan	60,000.00	5,100,000.00																																										
																		Document project interventions, best practices and lessons learnt in video and print	X	UNDP	Government of Japan	25,000.00	2,125,000.00																																				
																								GMS (7%)	70,000.00	5,950,000.00																																	
																											Total Budget	1,000,000.00	85,000,000.00																														